



water affairs

Department:
Water Affairs
REPUBLIC OF SOUTH AFRICA

EdST

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MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

NATIONAL ASSEMBLY: QUESTION 3422 FOR WRITTEN REPLY


A draft reply to the above question by Mr I O Davidson (DA) is attached for your consideration.

ACTING DIRECTOR-GENERAL

DATE:

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DRAFT REPLY APPROVED/AMENDED

Enrol amend and send away


MRS B E E MOLEWA, MP
MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

DATE: *2011/12/19*

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO. 3422

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 04 NOVEMBER 2011
(INTERNAL QUESTION PAPER NO. 36)

3422. Mr I O Davidson (DA) to ask the Minister of Water and Environmental Affairs:

- (1) (a) How many copies of each annual report that was produced by (i) her departments and (ii) the entities reporting to her were commissioned for print in the 2010-11 financial year, (b) how many copies were actually printed and (c) what were the (i) total and (ii) individual costs of printing these reports;
- (2) (a) who printed each specified report, (b) how was the specified printer decided upon and (c) on what date did the specified printer deliver the report to the specified entity;
- (3) whether any of the specified reports that had been printed were found to be unsatisfactory; if not, what is the position in this regard; if so, in each case, (a) which reports, (b) for which entity, (c) by which printer, (d) what action was taken and (e) what were the costs?

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REPLY:

- (1) Refer to the table below in respect of the 2010/11 Annual Report of the Department and the entities. It must be noted that both the Department and its entities commission the printing of annual reports as separate processes from one another, which printing follows a clear procurement process which is based on the Public Finance Management Act (PFMA). In all instances, the PFMA was followed in commissioning the current printing of the annual reports for 2010/11. Although there is a difference in the range of prices, it must be noted that these reports are not homogenous and therefore do not carry the same cost. The quotation decided upon on database and/or called for quotations, depended on the submission/applications received by each entity or the department.

Data from Sedibeng Water Board is not yet available and is due by on 30 November 2011.

(1)(a) Description	(1)(b) Number of copies actually printed	(1)(c)(i) Total Cost of printing	(1)(c)(ii) Individual cost of printing
The Department Annual reports and CDs	500 Annual Reports	R 116 362.00	R 232.72
	50 CDs	R 2028.49	R 40.57
Trans-Caledon Tunnel Authority (TCTA)	600 Annual Reports	R 428 678.76	R 714.46
Water Research Commission (WRC)	250 Annual Reports	R113 175.98	R 338.22
Inkomati Management	600 Annual Reports	R 44 857.75	R 74.76

(1)(a) Description	(1)(b) Number of copies actually printed	(1)(c)(i) Total Cost of printing	(1)(c)(ii) Individual cost of printing
Catchment Agency (IMCA)			
Breede-Overberg Catchment Management Agency (BOCMA)	300 Annual Reports	R 66 996.66	R 223.32
Amatola Water	500 Annual Reports	R 56 896.00	R 113.79
Bloem Water	340 Annual Reports	R 58 708.86	R 114.65
	100 CDs		R 3.58
Botshelo Water	250 Annual Reports	R 14 232.50	R 56.93
Bushbuckridge Water	300 Annual Reports	R 40 980.75	R 136.00
Lepelle Northern Water	200 Annual Reports	R 24 000.00	R 120.00
Magalies Water	500 Annual Reports	R 299 728.00	R 599.00
Mhlathuze Water	300 Annual Reports	R 106 020.00	R 353.40
Overberg Water	140 Annual Reports	R 16 100.00	R 115.00
Pelladri Water	75 Annual Reports	R 3 000.00	R 40.00
Rand Water	1500 Annual Reports	R 431 800.00	R 144.00
	1500 Sustainability Reports		
Umgeni Water	500 Annual Reports	R 89 319.00	R 178.63

(2)(a) Refer to Table below:

Description	(2)(a) Name of service provider	(2)(b) Criterion used in selecting service provider	(2)(c) Date report was delivered
The Department	Annual reports were printed by Review Printers and the CDs were printed by Ndabase Printing Solutions	Both service providers were appointed by the Government Printers.	Review Printers delivered on 17 October 2011 and Ndabase Printing Solutions delivered on 24 October 2011
TCTA	Broadsword Communications (BC)	The TCTA followed the Supply Chain procedures.	26 August 2011
WRC	Bhubezi Printers (Pty) Ltd	The selection was done through regular procedures viz. competitive bidding process. Bhubezi (Pty) Ltd is a BEE entity.	30 August 2011

Description	(2)(a) Name of service provider	(2)(b) Criterion used in selecting service provider	(2)(c) Date report was delivered
IMCA	Minuteman Press	The procurement procedure was followed.	23 August 2011
BOCMA	Personalised promotions	Invitations for proposals were sent to the list of service providers on the BOCMA database. Personalised Promotions was appointed because they were the lowest cost proposal.	23 August 2011
Amatola Water	Cadar Printers	Three quotations were requested and received. Cadar Printers quoted the lowest price.	08 November 2011
Bloem Water	Dits Design Agency	Three quotes were obtained in terms of the Supply Chain Management Policy	26 November 2011
Botshelo Water	Bojanala Promotions cc	A competitive bidding process was followed in terms of Botshelo Water's Supply Chain Management Policy	Reports not yet delivered
Bushbuckridge Water	White Rivers Printers	Quotation system	Copies to be delivered 25 November 2011
Lepelle Northern Water	Lamprint Printers in Polokwane	Short term printing contract of 12 months, via the normal supply chain processes	Copies to be delivered 30 November 2011
Magalies Water	Matlotlo Promotions & Marketing	A request for a quotation was made to six companies sourced from the company database.	Copies to be delivered 30 November 2011
Mhlathuze Water	G2 Marketing and Communications	Through supply chain processes	Copies to be delivered 15 November 2011
Overberg Water	None	Done in-house: normal rental printer of Nashua	Printing done in-house
Pelladrift Water	Finance office: Black Mountain	Done in-house: normal rental printer of Nashua	Printing done in-house
Rand Water	Shereno Printers	A tender was issued on 7 April 2011, advertised in the Sowetan and Star newspapers and a notification was placed on Rand Water's Internet. The compulsory briefing was held on 13 April 2011 and 17 service providers attended. Tenders were analysed technically, commercial equity points and price scores were calculated and tender was awarded to company with the best score.	1 st batch printed 21 October 2011; 2 nd batch printed 07 November 2011
Umgeni Water	Pala Printers	Selected through Supply Chain process	Copies to be delivered 30 November 2011

(3) Refer to Table below:

Description	(3)(a) Condition of reports found
The Department Annual reports	All reports and CD's were found to be satisfactory.
TCTA	Unsatisfactory. The Service Level Agreement signed by the TCTA and BC makes provision for handling of disputes and/or termination, should the need arise.
WRC	No unsatisfactory products.
IMCA	The printed annual reports met the set specifications and timeframe.
BOCMA	Unsatisfactory.
Amatola Water	Satisfactory
Bloem Water	Satisfactory
Botshelo Water	N/A. Reports not yet delivered.
Bushbuckridge Water	N/A. Reports not yet delivered.
Lepelle Northern Water	N/A. Reports not yet delivered.
Magalies Water	N/A. Reports not yet delivered.
Mhlathuze Water	N/A. Reports not yet delivered.
Overberg Water	Satisfactory
Pelladrift Water	Satisfactory
Rand Water	Satisfactory
Umgeni Water	N/A. Reports not yet delivered

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